

To: TKMP Advisory Committee (Attn: Tom, Mike and Olita)

From: Project Manager, Siaya Rural WASHE Projects

RE: Progress Report- 1st January - 31st March 2013

1. Introduction:

This report highlights progress of TKMP activities between 1st January to 31st March 2013. The Kenya 2013 general election was a key event during the quarter that slowed most of activities.

During the period we had a uncertainty. However Kenyans this time conducted themselves peacefully and even dissolved election disputes maturely through our court system. This showed our growing confidence with the court system which was not the case in the past.

Am happy to report that we are now ready for safe water 5 and Rob

This report is about the following activities:-

- 1. Safe Water projects general repairs.**
- 2. Organization for WASH projects.**
- 3. Staff capacity**
- 4. Reporting**

2. Significant socio-economic incidences

The significant socio-economic incidences during the quarter were:

- The first general election under new constitution of Kenya was held-

Kenyan came-out in huge number to cast their votes to put new government with high hope that our leaders also have changed and things such as rigging election is a gone case.

- Petition by one of presidential candidate challenging election process was heard by Supreme Court of Kenya.

Kenyans had confidence with the Supreme Court unfortunately they ruled the case against evidences and expectation of Kenyans.

- County Governors take oath of the office in a very colorful manner.

It is a high time that Kenyans are going for devolved government headed by governors, the then vested power to president is reduced and brought to people at the grass root.

People will now participate in planning for their budget unlike before where things were being planned by central government.

- Heavy rains hit the country causing death and displacement of people and animals.

Long rains have started and people in the villages are getting busy working in their farm, planting both commercial and domestic crops.

On the other hand this is not blessing to some parts of the country because some are counting death and loss of properties caused by rain.

TKMP is counting disruption of planned activities such as meetings but the effect will be so great when safe water 5 will require materials to be ferried- in the village.

- Fuel prices have gone up forcing all consumable goods and services to shoot-up.

During campaign fuel prices go up causing prices of all consumable goods and services to shoot-up too.

This has affected TKMP movement into the village because of high transport cost

3. Planned activities and progress:

During this quarter planned activities were not satisfactorily met because the quarter falls in the calendar of campaign then general election. This has affected performance and achievement of these activities in the sense that most people who were key participant in these activities were involved in the campaign and general election process.

3.1 Safe water projects general repairs and manual cleaning.

This activity was planned in order to address problems that occur in safe water 2 and 3 (Tinga and Ochilo).

Due to high level of Turbidity in Tinga dam, the 4 sky hydrants in Tinga projects require extra cleaning.

This causing bad smell and the communities had begun to complain about the bad taste.

During the clean we noticed tare and ware and for repairs and replacement of other O rings and valves Also during manual cleaning removed soil and plants particles that had been stuck within the filter membrane.

TKMP had to supervise this sensitive activity and involved operators and communities to make sure that filter membrane are not damaged.

I would say this has been quite an involving task for us and along with the care needed during dismantling, washing filter membrane and reassemble.

The activity started late February and stopped during general election and was carried on after election.

In all we managed to replace O rings, valves and repair minor leakages also water pumps from the three projects were checked – oil, plugs.

It also provided further training opportunity for the operators and committee about management of membrane.

The problem remains the bad state of the catchment affecting Tinga Dam. Agenda for the committee Is to take this up with newly elected county leaders has been tabled.

3.2 Organizing for WASH projects

Organizing for WASH projects was just re-aligning of activities to enable WASH Officer to fit in without much trouble.

She has been working under support from Community Outreach Officer. She has built good contact with the communities from the three Safe water projects unfortunately meetings have been affected by the election.

She meets with women group and pupils have talks on matters touching hygiene and health Also she has been involved in jigger campaign and treatment within Obambo village and schools.

She started creating school toilet and hygiene awareness and sanitary towels by having meetings with both pupils and teachers.

3.3 Staff Capacity and Motivation

This was an essential activity during the quarter. We had meeting to discuss capacity issues and various activities.

Areas we need support include:-

- Management skills
- Reporting
- Basic computer knowledge

3.4 Reporting

This process is vital in the sense that both donors and advisory board know the status of the program, where things are heading to and be able to give advice where necessary.

All the activities carried out in every quarter is being reported to donor in writing and images. This will give donor picture and impact of activity in every quarter.

Projects status

- Gona safe water project

Water consumption and sale has not been good because most people get water from other sources like roof water and puddles.

During this quarter only Kshs 1,215 was the total sale in the quarter and the money was used to purchase fuel, oil and spark plug for the water pump.

During campaign and election period the person who takes care of dam fence could not manage restrain cattle herders from damaging the fence. This damaged part is yet to be repaid if flood water around decrease.



Gona Dam full in recent flood rains.

- Tinga safe water project

Tinga community consumed most amount water in this quarter compared to the past. This has been shown from their daily sales. Kshs 3,221 was the total water sale for the quarter ending March 2013.

The amount of water used during the quarter was 1705 liters suggesting growing water demand despite the bad state of dam and its effect on filters.

Turbidity is high resulted from increased silt from animals waste, dead plants and soil eroded from the valley (due to farming and grazing). Raw water smells bad taste. We observed people who previously fetched water directly from the dam changing to use water kiosk source due to poor taste and smell. The high demand also put pressure on filters.

As explained above we undertook major cleaning, repairs and replacement of parts for the four sky hydrant, there was one gate valve broken, elbow joining clean water line with a meter is eaten up by rust beside O rings.

This requires a very major repair and replacement of four sky hydrant, there is one gate valve broken, elbow joining clean water line with a meter is eaten-up by rust.

In this report I wish to request for Kshs **33,000** to assist with repair at Tinga water project.

The breakdown is as follows: - steel door and window	Kshs 18,000
A bag of cement	Kshs 1,000
Paints	Kshs 3,000
A ton of sand	Kshs 3,000
Transport	Kshs 2,000
Labour for repair	Kshs 5,000
Security 1 night	Kshs 500

Find the attachments of images showing parts of the project that require repair and advise who best they can be repaired.



Cleaning filter membranes at Tinga Safewater Project

- Ochilo safe water project

Just a minor repair was done to the project and manual cleaning was very successful. Raw water from the dam is clean compared to Tinga.

During the quarter Ochilo used only 3,175 liters. of water which very low compared to last quarter. This is because this quarter was short for schools; the schools were close down for general election.

- Jigger campaign and sanitary towels

During this quarter we treat people in homes mostly because all gatherings were just for politicians. It was also good time to take WASH officer through the process of learning how to handle jigger patients.

95 people were treated and their homes sprayed also WASH officer get a chance to talk to them on hygiene issues.

Sanitary towels have been a great challenge in that making them and girls who are being supplied with these sanitary towels are not financially capable of buying them. We have now decided to work with girls in school to make towels instead of community health workers.

This will give WASH officer a room to be closer with girls pupil and from her experience she will manage to guide girls through challenges of life facing them.

4. Proposed safe water 5 and sanitation block.

The community and school who are going to benefit from the above projects have been prepared and all legal documents and requirements for the projects have been obtained by them.

We had had several meetings and had spelt out each and every person responsibility. The major challenge we are going to face is transportation of materials into the villages when it is wet which may inflate the cost.

This might expand both budget and completion period estimated for these projects.



Excavation of latrine pit at Kubar school

- **Manyasi dam safe water project**

Project committee has been formed and registered by Kenya government department social and cultural services under the name of – MANYSI VALLEY COMMUNITY GROUP

The committee comprise of representatives from catchment area – that include:-

VITALICE OMONDI OGWONYO – CHAIRMAN
ROSE ADHIMBO OCHIENG - VICE- CHAIRPERSON
PHELGONA AKINYI OHALA - SECRETARY
CONSLATA ALUOCH OGENO - TREASURER

They have also attach request letter to TKMP office for the project Again the committee have Submit letter to support the project from area administration.

Find the attached letters from Manyasi water committee:-

They have visit District water/ Water Resource Management Authority

So far the project site has been identified, secured, cleared and written agreement made with the land owner. They are now eagerly waiting to receive Mr. Rob and the project.



The first Manyasi community Safewater Project meeting

- **Kubar school sanitation block**

Both teachers and school committee of Kubar are very happy for this project and are willing to give much support.



Kubar school - site of planned toilet block construction

5. Planned activity for Next quarter beginning 1st April 2013.

- 1. Supply schools with seedlings**
- 2. Receiving Rob for the completion of safe water 5 and 1 sanitation block**
- 3. Train girls to make sanitary towels and door to door jigger campaign (hygiene promotion & behavior change.)**
- 4. Reporting**

We had discussed the design and agreed on the design drafted by Rob, only a few concern were coming out.

The concerns were on pit design: they suggest that pit be aligning by stones because the soil there normally collapsed during the rainy season.

Site for latrine has been identified and excavation started two days ago.

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Accommodation provided for Bob Hanby



George and Sylvester pushing a motor bike out of mud on the road

6. Statement of Income and expenses 1st January to 31st March 2013.

Date	Income Particular	Amt (Kshs)	Date of expenditure	Expense Particulars	Amt (Kshs)
12 th /2/2013	IRF transfer	672,501.20		Bank charges	2,000.00
			15/2/2013	Allowance Project manager	195,000.00
			16/2/2013	Allowance WASH officer	75,000.00
			15/2/2013	Allowance Acct officer	90,000.00
			15/2/2013	Allowance Community Officer	75,000.00
				Internet/phone	15,000.00
				Sub-total	452,000.00
			15/2/2013	Office rent/security/solar	45,000.00
			16/2/2013	Safe water Operators allowance	21,000.00
			N/A	Training Committee	Nil
			16/2/2013	Gona fence security	6,000.00
			16/2/2013	Sanitary pads	10,000.00
			22/2/2013	Jigger support materials/community	20,000.00
			2/3/2013	Leaders Networking meeting	35,000.00
			16/2/2013	Staff Transport support	40,000.00
				Tree nursery	5,000.00
				Staff training	
			5/4/2013	Filter cleaning	9,000.00
			15/2/2013	Opondo allowance to Nairobi	7,000.00
		672,501.20		Total expense	650,000.00
				B/c	22,501.20

Work with Kshs 672,501.20.

7. Budget for the next quarter 1st April- 30th June2013

Particulars	Unit	Unit cost(Kshs)	Total Cost(Kshs)
Office support			
Rent/water/electricity/security	3.00	15,000	45,000.00
internet/phone call	3.00	5,000.00	15,000.00
		Subtotal	60,000.00
Personnel costs			
Safe water manager	3.00	65,000.00	195,000.00
WASH officer	3.00	25,000.00	75,000.00
Rural outreach officer	3.00	25,000.00	75,000.00
Accounts officer (GNet)	3.00	30,000.00	90,000.00
		Subtotal	435,000.00
Safe water support			
Operator allowance	3.00	7,000.00	21,000.00
Safe water leaders network meeting	2.00	10,000.00	20,000.00
Gona Dam protection fence	3.00	2,000.00	6000.00
TKMP Network meetings	2.00	10,000.00	20,000.00
Regular maintenance of 3 Safewater projects	3.00	10,000	30,000
Repairs to Tinga Safewater	1.00	33,000	33,000
		Subtotal	130,000.00
In-school support			
Sanitary pad support -materials and f/up	1.00	10000.00	10,000.00
Tree nursery/ demonstration nursery	1.00	10000.00	10,000.00
		Subtotal	20,000.00
Community health workers			
Jigger campaign -materials and f/up	1.00	20000.00	20,000.00
			20,000.00
Total amount			665,000.00
Less balance			22,501.20
Total amount requested			642,499.00
AUD \$ rate @1AUD =85/-			\$7,558.81

We request AUD \$ **7558.51** for April to June 2013 Quarter

Thanking you,

Yours truly,

David Opondo Mango
Project Manager, Siaya.