

17th June 2016

**To
General Manager,
Tweed Shire Council and,
Tweed Kenya Mentoring Program Committee.**

Dear Troy,

RE: April to June 2016 Program Report.

1. Introduction

This is April-June 2016 report also final 2015/16 report providing summary of the PMP TKMP activities in the period ended. Section 2 of the RfPS 2016/17 document submitted to AC Tweed in May provide details of project performance and achievements in 2015/16. There was overall low SWP water production, distribution and sale in the period due to rains in the period.

During the period the country experienced weekly political protest led by opposition CORD coalition party pushing for the reform of current Kenya's electoral commission that was accused of corruption and electoral bias. The protests disrupted activities countrywide, and caused deaths and injuries to people, and destruction of properties. The incidences were grave reminder of 2007/8-election violence, the deeply rooted ethnic division in the country and uncertainty/potential for another round of politically instigated violence during the next election in 2017.

Also the period saw the murder of Jacob Juma who was the first to blow the whistle over Eurobond scandal involving powerful people in government.

Summary conduct of planned activities during the period was as follows:

2. Technical operation, repairs & maintenance

Operator training: TKMP PMP personnel carried out operator supervisions through out the period. Operator and project committee training, attended by 13pax from 4no SWP took place 3rd to 5th May 2016 at Tinga. The training covered filter, pump and tanks/pipe operation, cleaning and maintenance, committee/operator/TKMP roles, operator management, records keeping, banking and reporting. Monthly meetings were also held with operators

Regular filter, tank maintenance/service: In the period 3no manual soaking, cleaning and washing of the filters and SWPs system were carried on 4-8th April, 9th-14th May, and 30th May to 3rd June 2016 – cleaning/soaking using citric acid bleach alternately, and disinfecting using chlorine powder. Tinga filters were the time dirtiest from dam silt/mud loads.

Water Pumps: The pumps received regular oil check and change accordingly.

Repairs carried out: The following is the list of repairs and maintenance activities carried out in the period:

Gona Safe water project

- Repair/replacement of leaking joint 2" line/service line.
- Concrete reinforcement of service line to protect it from livestock/people damage.
- Repair of intake area fence.
- Replaced o-rings
- Manual soaking, cleaning, washing and disinfecting filter membranes using citric acid, bleach and chlorine powder.
- Wash pre filter, and regular daily agitation of the filters
- Tank wash, system disinfection and chlorination of water.

Tinga Safe Water Project

- Manual soaking, cleaning, washing and disinfecting the filter membrane using citric acid, bleach Jik and chlorine powder.
- Tank wash, SWPs system and water treatment using chlorine powder.
- Replaced o-rings
- Repair of the kiosk and intake fence.

Ochilo Safe Water Project

- Manual soaking, cleaning, washing and disinfecting the filter membrane using citric acid, bleach Jik and chlorine powder.
- Purchase/deliver of 5000l Tank to replace leaking/cracked overhead tank.
- Replaced o-rings

Manyasi Safe Water Project

- 3no Manyasi push taps replaced with ordinary water taps.
- Manual soaking, cleaning, washing and disinfecting the filter membrane using citric acid, bleach Jik and chlorine powder.
- Tank wash, SWPs system and water treatment using chlorine powder.

Fair water price/pricing: Water continued to be sold for KES 2/50 per 20litre jerry can at all the SWP kiosks except Ochilo primary where the supply is free to the students. Local residents especially youths have taken the job of Independent operators (IO) either using motor cycles, push bikes or donkey carts to fetch water from the kiosk and supply to businesses and homesteads at KES 10/- per 20lt Jerry can.

Project fuel, spares and parts: The projects (other than Ochilo primary safe water project) received clean fuel in the period. This time we had low fuel used at the projects due to reduced water demand A total of KES 5550/- was used by the projects with fuel cost also going up from KES 85 to 87/- per liter.

Status of dam water sources: April/May saw good rains in the period that recharged the dams, also brought silt load and caused significant drop in water

demand/use at the SWP sites. The dry period started again in June. Tinga dam did not hold much water as its levels have rapidly dropped again.

3. Safe water production and sales records:

See Appendix 1 Table 1 RfPS 2016/17 detailing SWP water production, income collected and banked Aug 2015 to 30th April 2016. Below is May 2016 SWP outlook.

Table 1 May 2016 safe water projects production, sales and revenue.

SWPs	Opening Meter 1 st Jan 2016	Closing Meter 17 th Mar 2016	Est Total Water Produced (liters)	Est expected Revenue (KES) NB*	Actual Revenue Collected/Banked (KES) NB*	60% Maintenance Contribution (KES)	40% Community acct (KES)
Gona	00448.02	00457.07	9000.00	937.50	795.00	477.00	318.00
Tinga	00728.05	00820.62	9257.00	964.27	435.00	261.00	174.00
Manyasi	00198.40	00209.00	10600.00	1104.167	1530.00****	918.00	612.00
Ochilo NB***	00059.00	00070.01	11000.00	-	-	-	-
Totals			39857.00	3005.937	2760.00	1656.00	1134.00

NB

1. * Water volume/expected revenue are based on estimate calculation out of difference between opening/closing meter reading/estimate no of jerry cans sold.
2. ** Actual amount collect has also been banked.
3. *** No water is sold at Ochilo primary SWP.
4. **** Manyasi recorded surplus as the operator supplies water for extra-fee.

4. Community outreach and engagement

Community/committee feedback: TKMP staff participated in SWPs committee/community meetings taking place in the period.

- Gona committee has made application to formally register as CBO that will also allow it open/operate a bank account on behalf of the community. The committee met twice in the quarter.
- Tinga held four meetings in the period to discuss proposed dam rehabilitation, and operations of safe water. The committee agreed to expand representation to include livestock users, schools and local leaders. The members have also drafted a formal request/acceptance letter for Tinga Dam rehab to GM Tweed Shire Council and county government that I will send along with this report.
- Manyasi committee held three meetings in the period. The group has finalized writing the dam/SWP bylaws, opening of group bank account and removal of silt/mud from the intake area.

- Ochilo primary school headmaster Mr Olum and school's PTA Chairman have drafted a request letter to TSC and county government for support to put up a toilet at the school.

5. Networking/liaison with govt/NGOs and county leaders

In the period TKMP met with Water Resource Management Authority (WRMA) and county department of Water, Irrigation, Energy and Natural Resources. We also visited Rafiki wa Maendeleo Trust NGO offices.

TKMP staff also participated at meetings chaired by local Chief/assistant chief at Obambo centre and Luaala.

6. Reporting/communication

In the period PMP finalized RfPS 2016/17 that was submitted to TKMP Advisory committee at the Tweed updated.

7. Way forward – next quarter

The following are the items to be addressed in the next quarter:

- Follow-up with Greg Jones/Tweed SWPs committee on proposed SWP 6 Tinga Dam rehab activities.
- Assist Gona, Tinga and Manyasi SWPs committees finalize CBO registration, open, deposit water sales monies and operate bank account.
- Ensure TKMP effectively participate at all SWP meetings/activities.
- Undertake regular operator meeting, supervision and training.
- Ensure regular filter, SW system and pump cleaning, service and maintenances.
- Ensure improved water production and distribution.
- Ensure SWPs records of water production, revenue collected and banked carried out and reported at community meetings.
- Ensure continued enforcement of dam/SWPs by-laws by community in collaboration with community, local leaders and local level administration/chief.
- Continue networking/Liaison with government, leaders and NGO stakeholders.
- Reporting/update TKMP Advisory committee at Tweed.

8. Project income/expenditure statement

Date	Income Particulars	Amt(KES)	Date	Expense Particulars	Amt(KES)
20/03/16	bal b/f	11440	20/06/16	Fee/Allowances:	
19/04/16	HOOK Funds Transfer SWP	179060	17/06/16	Total PM Fee Apr to Jun 2016	514,500
19/04/16	HOOK Funds Transfer PMP fee	514500	17/06/16	Allowance- Ochilo operator	12000
			17/06/16	Allowance- Manyasi operator	18000
			17/06/16	Allowance- Gona operator	18000
				Allowance- Tinga operator	18000
				Sub total	580,500
			24/03/16	Stationery/Meetings/liaison:	
			26/05/16	Easy Coach Parcel courier to Nakuru	200
			15/06/16	Stationery books/files	1600
				Internet bundles -TKMP report	2500
				Sub total	4300
			26/04/16	Repairs operation maintenance:	
			26/04/16	TKMP/Operator meeting-transport	600
			28/04/16	TKMP/Operator meeting-tea	760
			30/04/16	Manyasi push taps replacement	13000
			30/04/16	Filter cleaning, soaking & washing	8500
			30/04/16	Gona intake line concrete casting	8000
			30/04/16	Gona Intake line repair	1800
			30/04/16	Purchased 4no SWP padlocks	3800
			05/05/16	TKMP/Operator training	7020
			05/05/16	Ochilo 5000lt tank	59500
			16/05/16	Ochilo tank transport Kisumu-Ochilo	5500
				Liaison - lunch meeting county	
			17/06/16	government	3465
			17/06/16	Fuel cost Apr-Jun 2016	5550
			17/06/16	Bank charges	3117
				Sub total	119477.7
	Total received	705000		Total Expense (KES)	703,922
				Bank balance (KES)	1,078

9. Budget July 2016 to September 2016 - Revised

Item	Unit	Cost	Total
PMP Fee:			
Program Management fee	3	171500	514500
SWP Operations:			
Operator allowance	3	22000	66000
Filter Maintenance/cleaning	2	6000	12000
Pump service/repair	4	3000	12000
General Repairs/maintenance	3	7500	22500
Fuel	3	2000	6000
operator meeting/ training f/up	1	5000	5000
Meetings/liason/Reporting	3	5000	15000
Bank fee	3	550	1650
Sub total			140,150
Total			654,650
Less balance c/f Apr - Jun016			1,078
Total amount requested Jul to Sep 2016			653,572

The budget request for Jul to Sep 2016 is KES 653,572.00

Kind Regards,

Olita Ogonjo
PMP/TKMP Siaya.